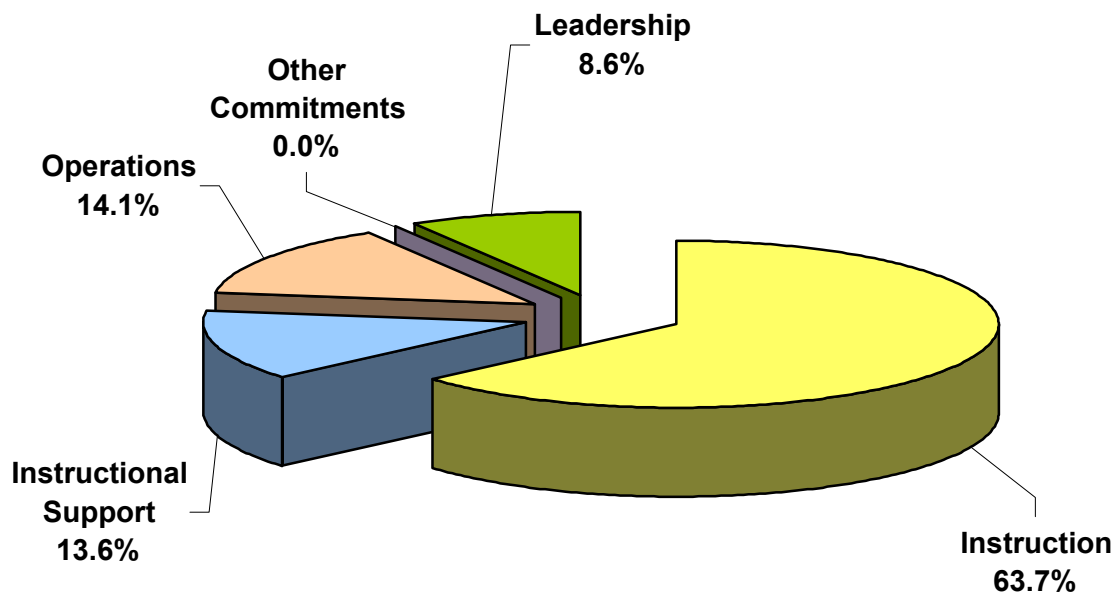
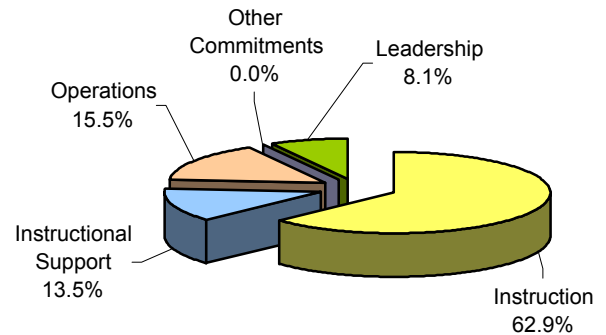


# North Kingstown School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 1,081	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,409,468	\$5,929	63.7%
Instructional Support	\$1,371,333	\$1,269	13.6%
Operations	\$1,416,058	\$1,310	14.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$864,350	\$800	8.6%
Total Middle Schools	\$10,061,210	\$9,307	100.0%
Total District & %-Middle-To-District	\$48,506,136	\$10,694	20.7%